

# Report on Business Performance

## according to Consolidated Financial Statements

### (Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (unit : Mil.KRW, %)		Current Term	Previous Term	Amount Increased/Decreased Compared to the Preceding Period (Increase/ Decrease Rate)	Corresponding Period of The Previous Year	Amount Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		3Q24	2Q24		3Q23	
Sales	Amount	49,160	48,047	+1,113 (+2.3%)	40,355	+8,804 (+21.8%)
	Accumulated Amount	158,676			125,639	+33,037 (+26.3%)
Operating Income	Amount	9,626	11,802	-2,176 (-18.4%)	10,046	-419 (-4.2%)
	Accumulated Amount	39,418			31,636	+7,782 (+24.6%)
Profit from continuing operation before corporate income tax	Amount	14,095	18,512	-4,417 (-23.9%)	14,456	-361 (-2.5%)
	Accumulated Amount	56,317			48,574	+7,743 (+15.9%)
Net Income	Amount	10,067	13,919	-3,851 (-27.7%)	11,194	-1,127 (-10.1%)
	Accumulated Amount	44,634			37,053	+7,581 (+20.5%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	10,117	13,966	-3,849 (-27.6%)	11,223	-1,106 (-9.9%)
	Accumulated Amount	44,754			37,099	+7,655 (+20.6%)
2. Details of Information Released	Information Providers		Executives, IR Office, PR Office			
	Information Recipients		Investors, Analysts, Reporters			
	Date&Time of Information Released		After this Fair Disclosure			
	Title and Place of Event held		-			
3. Contact Points	Disclosure Officer (tel.)		Nan hui Kim / CFO (031-627-6600)			
	Disclosure Staff (tel.)		Youn hui Oh / Office leader (031-627-6600)			
	Dept. Name (tel.)		IR Office (031-627-6600)			
4. Other references useful for making investment decisions			1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.			
			※ Relevant Disclosure	Prior Notice on Disclosure of Final Earnings		